



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Horne - Williamstown**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	164.37
EO facilities, maintenance & cleaning expense	1,445.00
EO administration & stationery expense	547.12
ICT & telecommunications expense	821.72
Postage expense	9,646.89
Advertising, printing & communication expense	9,626.11
Professional development expense	-
Other expenses	910.91
Travel & Accomodation	-
Total	23,162.12