



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	740.44
EO administration & stationery expense	2,335.46
ICT & telecommunications expense	772.84
Postage expense	1,428.81
Advertising, printing & communication expense	5,320.34
Professional development expense	-
Other expenses	11.46
Travel & Accomodation	-
Total	10,609.35