



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Terpstra - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,690.50
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	146.58
ICT & telecommunications expense	1,496.51
Postage expense	6,083.76
Advertising, printing & communication expense	7,610.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,388.17