



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Walsh - Murray Plains/Swan Hill**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,233.73
EO facilities, maintenance & cleaning expense	673.00
EO administration & stationery expense	2,693.75
ICT & telecommunications expense	4,177.77
Postage expense	458.66
Advertising, printing & communication expense	8,639.92
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,876.83