



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	3,730.29
EO facilities, maintenance & cleaning expense	476.28
EO administration & stationery expense	6,755.25
ICT & telecommunications expense	1,026.55
Postage expense	2,866.21
Advertising, printing & communication expense	4,359.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,214.20