



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	236.82
EO administration & stationery expense	1,331.44
ICT & telecommunications expense	1,672.42
Postage expense	3,056.99
Advertising, printing & communication expense	15,405.05
Professional development expense	-
Other expenses	933.59
Travel & Accomodation	-
Total	22,636.31