



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-1,465.68
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	138.00
ICT & telecommunications expense	111.12
Postage expense	3,902.11
Advertising, printing & communication expense	11,140.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,026.02