



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,859.01
EO facilities, maintenance & cleaning expense	652.50
EO administration & stationery expense	724.73
ICT & telecommunications expense	2,183.30
Postage expense	8,367.44
Advertising, printing & communication expense	19,431.82
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	39,283.80