



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	6,139.59
EO facilities, maintenance & cleaning expense	1,517.31
EO administration & stationery expense	8,162.48
ICT & telecommunications expense	2,675.31
Postage expense	2,309.63
Advertising, printing & communication expense	1,830.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,634.60