



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Leane - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,329.25
EO facilities, maintenance & cleaning expense	178.19
EO administration & stationery expense	1,416.97
ICT & telecommunications expense	1,718.45
Postage expense	6,727.24
Advertising, printing & communication expense	14,754.95
Professional development expense	-
Other expenses	547.08
Travel & Accomodation	-
<b>Total</b>	<b>29,672.13</b>