



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,100.00
EO administration & stationery expense	616.60
ICT & telecommunications expense	1,789.51
Postage expense	3,237.00
Advertising, printing & communication expense	7,515.29
Professional development expense	-
Other expenses	850.00
Travel & Accomodation	-
Total	15,108.40