



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Settle - Buninyong**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,858.62
EO facilities, maintenance & cleaning expense	2,659.00
EO administration & stationery expense	2,419.88
ICT & telecommunications expense	348.65
Postage expense	1,595.65
Advertising, printing & communication expense	2,689.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,571.57