



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	11.41
EO facilities, maintenance & cleaning expense	49.69
EO administration & stationery expense	247.67
ICT & telecommunications expense	2,703.77
Postage expense	8,541.82
Advertising, printing & communication expense	5,844.42
Professional development expense	3,150.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,548.78</b>