



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halfpenny - Thomastown**  
For the quarter ending in: **March**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	4,957.30
EO facilities, maintenance & cleaning expense	514.60
EO administration & stationery expense	1,757.28
ICT & telecommunications expense	1,473.50
Postage expense	483.16
Advertising, printing & communication expense	4,898.61
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>14,149.45</b>