



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	2,241.94
EO facilities, maintenance & cleaning expense	1,030.95
EO administration & stationery expense	1,013.22
ICT & telecommunications expense	1,700.81
Postage expense	2,141.42
Advertising, printing & communication expense	4,274.18
Professional development expense	-
Other expenses	655.00
Travel & Accomodation	-
Total	13,057.52