



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 21.16 |
| EO facilities, maintenance & cleaning expense | 684.45 |
| EO administration & stationery expense | 122.12 |
| ICT & telecommunications expense | 1,801.52 |
| Postage expense | 191.82 |
| Advertising, printing & communication expense | 14,896.16 |
| Professional development expense | - |
| Other expenses | 309.08 |
| Travel & Accomodation | - |
| Total | 18,026.31 |