



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Connolly - Tarneit**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,024.75
EO facilities, maintenance & cleaning expense	400.42
EO administration & stationery expense	925.32
ICT & telecommunications expense	4,185.50
Postage expense	2,328.02
Advertising, printing & communication expense	21,128.66
Professional development expense	1,290.00
Other expenses	1,111.95
Travel & Accomodation	-
Total	38,394.62