



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	March
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	7,680.17
EO facilities, maintenance & cleaning expense	1,143.55
EO administration & stationery expense	170.55
ICT & telecommunications expense	588.91
Postage expense	202.74
Advertising, printing & communication expense	4,234.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,019.92