



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **March**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	772.72
EO administration & stationery expense	270.36
ICT & telecommunications expense	654.61
Postage expense	-
Advertising, printing & communication expense	18,634.52
Professional development expense	-
Other expenses	672.28
Travel & Accomodation	-
Total	21,004.49