



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	15,455.76
EO facilities, maintenance & cleaning expense	743.00
EO administration & stationery expense	1,907.20
ICT & telecommunications expense	3,655.25
Postage expense	4,599.34
Advertising, printing & communication expense	12,729.29
Professional development expense	-
Other expenses	15.00
Travel & Accomodation	-
Total	39,104.84

Certified by Member