



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,659.08
EO facilities, maintenance & cleaning expense	235.00
EO administration & stationery expense	2,874.83
ICT & telecommunications expense	283.17
Postage expense	45.44
Advertising, printing & communication expense	18,560.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,399.10
Total	26,057.49

Taken as Certified