



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	4,289.78
EO facilities, maintenance & cleaning expense	760.00
EO administration & stationery expense	738.47
ICT & telecommunications expense	632.92
Postage expense	1,106.19
Advertising, printing & communication expense	309.44
Professional development expense	-
Other expenses	2.30
Travel & Accomodation	-
Total	7,839.10

Certified by Member