



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mullahy - Glen Waverley
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	818.71
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	1,199.72
ICT & telecommunications expense	-
Postage expense	-1,306.78
Advertising, printing & communication expense	8,860.09
Professional development expense	-
Other expenses	71.05
Travel & Accomodation	-
<b>Total</b>	<b>10,002.79</b>

Taken as Certified