



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,064.42
EO facilities, maintenance & cleaning expense	1,566.90
EO administration & stationery expense	96.14
ICT & telecommunications expense	436.09
Postage expense	2,941.31
Advertising, printing & communication expense	16,514.95
Professional development expense	-
Other expenses	90.00
Travel & Accomodation	-
Total	23,709.81

Taken as Certified