



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	150.00
EO administration & stationery expense	92.17
ICT & telecommunications expense	668.55
Postage expense	1,378.93
Advertising, printing & communication expense	14,357.86
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	16,747.51

Taken as Certified