



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,199.41
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	5.83
Postage expense	6,706.98
Advertising, printing & communication expense	4,677.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,589.24

Taken as Certified