



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fowles - Burwood / Ringwood**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	13,812.84
EO facilities, maintenance & cleaning expense	716.00
EO administration & stationery expense	440.51
ICT & telecommunications expense	6,493.20
Postage expense	938.43
Advertising, printing & communication expense	4,202.15
Professional development expense	7,244.52
Other expenses	191.84
Travel & Accomodation	-
<b>Total</b>	<b>34,039.49</b>

Taken as Certified