



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Britnell - South-West Coast
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	776.00
EO administration & stationery expense	297.71
ICT & telecommunications expense	2,183.27
Postage expense	425.13
Advertising, printing & communication expense	6,787.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	397.28
Total	10,866.94

Taken as Certified