



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hall - Footscray
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	5,276.09
EO facilities, maintenance & cleaning expense	694.55
EO administration & stationery expense	-
ICT & telecommunications expense	8.53
Postage expense	7,472.85
Advertising, printing & communication expense	13,906.62
Professional development expense	824.50
Other expenses	-
Travel & Accomodation	-
Total	28,183.14

Taken as Certified