



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	607.94
EO administration & stationery expense	-
ICT & telecommunications expense	2,451.19
Postage expense	2,264.66
Advertising, printing & communication expense	14,083.29
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
<b>Total</b>	<b>19,538.68</b>

Taken as Certified