



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,709.79
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	456.39
ICT & telecommunications expense	2,010.65
Postage expense	2,123.36
Advertising, printing & communication expense	604.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,565.09

Taken as Certified