



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grigorovitch - Kororoit**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	2,772.80
EO facilities, maintenance & cleaning expense	810.00
EO administration & stationery expense	407.18
ICT & telecommunications expense	853.82
Postage expense	317.72
Advertising, printing & communication expense	6,504.43
Professional development expense	1,500.00
Other expenses	22.73
Travel & Accomodation	-
Total	13,188.68

Taken as Certified