



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	395.76
ICT & telecommunications expense	248.63
Postage expense	-1,428.08
Advertising, printing & communication expense	1,342.04
Professional development expense	-
Other expenses	126.37
Travel & Accomodation	-
Total	754.72

Taken as Certified