



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	7,345.17
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	1,752.56
ICT & telecommunications expense	264.55
Postage expense	753.15
Advertising, printing & communication expense	7,801.29
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,546.72

Certified by Member