



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,891.04
EO administration & stationery expense	377.03
ICT & telecommunications expense	1,038.80
Postage expense	6,612.22
Advertising, printing & communication expense	13,348.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,267.99

Certified by Member