



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Read - Brunswick**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	16,883.03
EO facilities, maintenance & cleaning expense	1,230.50
EO administration & stationery expense	304.50
ICT & telecommunications expense	4,462.60
Postage expense	-1,822.54
Advertising, printing & communication expense	12,936.96
Professional development expense	375.20
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,370.25</b>

Taken as Certified