



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	274.26
EO administration & stationery expense	154.07
ICT & telecommunications expense	1,373.21
Postage expense	6,430.21
Advertising, printing & communication expense	13,869.53
Professional development expense	-
Other expenses	178.00
Travel & Accomodation	-
Total	22,279.28

Certified by Member