



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Lambert - Preston**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,211.28
EO administration & stationery expense	145.46
ICT & telecommunications expense	217.35
Postage expense	6,397.60
Advertising, printing & communication expense	2,913.41
Professional development expense	-
Other expenses	610.00
Travel & Accomodation	-
Total	11,495.10

Taken as Certified