



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foster - Mulgrave**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	217.31
EO facilities, maintenance & cleaning expense	298.77
EO administration & stationery expense	131.31
ICT & telecommunications expense	8.09
Postage expense	7,036.72
Advertising, printing & communication expense	8,297.87
Professional development expense	-
Other expenses	412.19
Travel & Accomodation	-
Total	16,402.26

Certified by Member