



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	525.00
EO facilities, maintenance & cleaning expense	1,716.66
EO administration & stationery expense	1,555.63
ICT & telecommunications expense	5,629.31
Postage expense	-
Advertising, printing & communication expense	5,509.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,936.51

Taken as Certified