



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	9,873.16
EO facilities, maintenance & cleaning expense	1,323.83
EO administration & stationery expense	202.48
ICT & telecommunications expense	1,393.01
Postage expense	1,159.63
Advertising, printing & communication expense	12,259.55
Professional development expense	-
Other expenses	90.01
Travel & Accomodation	-
Total	26,301.67

Certified by Member