



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	264.00
EO facilities, maintenance & cleaning expense	320.00
EO administration & stationery expense	2,596.82
ICT & telecommunications expense	26.74
Postage expense	562.75
Advertising, printing & communication expense	9,776.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,546.75

Certified by Member