



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	9,278.12
EO facilities, maintenance & cleaning expense	1,687.50
EO administration & stationery expense	1,778.57
ICT & telecommunications expense	1,636.37
Postage expense	1,418.23
Advertising, printing & communication expense	5,449.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,248.76

Taken as Certified