



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kealy - Lowan
For the quarter ending in:	September
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	3,933.01
EO facilities, maintenance & cleaning expense	981.67
EO administration & stationery expense	10,003.36
ICT & telecommunications expense	3,877.63
Postage expense	614.36
Advertising, printing & communication expense	19,921.44
Professional development expense	-
Other expenses	4.60
Travel & Accomodation	60.10
Total	39,396.17

Taken as Certified