



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **September**
Financial Year: **24/25**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	10,294.96
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	174.70
Postage expense	872.43
Advertising, printing & communication expense	5,784.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,126.26

Taken as Certified