



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Keeffe - Shepparton
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	4,556.92
EO facilities, maintenance & cleaning expense	818.19
EO administration & stationery expense	1,549.29
ICT & telecommunications expense	601.36
Postage expense	1,556.27
Advertising, printing & communication expense	17,681.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	380.72
Total	27,144.23

Taken as Certified