



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	390.82
ICT & telecommunications expense	911.35
Postage expense	5,685.48
Advertising, printing & communication expense	12,982.36
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,970.01

Taken as Certified