



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**  
For the quarter ending in: **September**  
Financial Year: **24/25**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	1,787.35
EO facilities, maintenance & cleaning expense	930.49
EO administration & stationery expense	1,141.81
ICT & telecommunications expense	616.81
Postage expense	1,900.55
Advertising, printing & communication expense	7,589.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>13,966.53</b>

Taken as Certified