



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                     |
|----------------------------|---------------------|
| Cost Centre/Member:        | O'Brien M - Malvern |
| For the quarter ending in: | September           |
| Financial Year:            | 24/25               |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | September                         |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 1,287.28                          |
| EO administration & stationery expense                    | 3,732.94                          |
| ICT & telecommunications expense                          | 1,194.41                          |
| Postage expense   | 3,051.82                          |
| Advertising, printing & communication expense             | 6,956.65                          |
| Professional development expense                          | -                                 |
| Other expenses  | 116.37                            |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>16,339.47</b>                  |

Taken as Certified