



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	September
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	5,569.46
ICT & telecommunications expense	2,321.44
Postage expense	1,014.87
Advertising, printing & communication expense	12,332.82
Professional development expense	30.00
Other expenses	154.51
Travel & Accomodation	878.56
Total	23,201.66

Taken as Certified